## MAPS COMMUNITY FOUNDATION FINANCIAL SUMMARY

Fiscal year ended December 2022

#### Income

Charitable Donations 1,084,856
Free Community Checking 133,326
IDA Income 8,775
Scholarship Donation 7,000
Interest Income 144
Total Income \$1,234,101

## **ENDOWMENT CONTRIBUTIONS**

Charitable Donations (Endowment) 540,000

Total Income (Endowment) \$540,000

## **Expenses**

Impact Partnerships	200,000
Sponsorships	72,228
Scholarships	38,925
Teacher Grants	25,000
School Donations	20,000
Community Awards	15,000
Financial Education	12,359
12 Days of Community Giving	7,800
Charitable Donations	5,375
Maps Emergency Relief Fund	3,000
Holiday Boxes	2,500
Winter Warming Kits	1,985
Operating Expenses	171,532

Increase (Decrease) \$118,397

**Total Expenses** 

575,704

Net Assets 12/31/2021 \$3,235,882 Net Assets 12/31/2022 \$3,354,279



COMMUNITY FOUNDATION

### 2022 Board of Directors

Judy Beebe, Chair Tom Marks, Vice-Chair Mark Zook, Secretary Chris Giles Sue Bloom Jenn Columbus Kathy Moore

# Annual Report 2022 **maps**

COMMUNITY FOUNDATION



Lisa Iverson of Turner Elementary School will purchase weatherproof outdoor musical instruments with her teacher grant so that students can play on the playground and in three outdoor classrooms.

## MAPS COMMUNITY FOUNDATION 2022

Maps invests a penny in the community each time a member uses their **Free Community Checking** debit card.

## **OUR VISION AND IMPACT**

Maps Community Foundation has grown in the scope of our vision and impact, dollars and time invested, and our commitment to making a difference in our local community. Giving continues to be focused on Marion and Polk counties where the majority of Maps members reside.

Mission: To enrich the lives of members and our community by investing in education, economic empowerment, and community vibrancy.

**Vision:** Our vision is a thriving community where all people can access educational opportunities, attain financial stability, and live a healthy, vibrant life.

**Core Values:** Community, Impact, Equity, Integrity, Leadership

## **KEY IMPACT AREAS:**

- Education Shaping a Healthy, Thriving Future
- Economic Empowerment Increasing Financial Health and Expanding Access to Services
- Vibrant Communities Creating a Healthy, Thriving Mid-Willamette Valley Region

## **PROGRAMS**

Impact Partnerships: Grants from \$10,000 to \$50,000 given to six capital projects for a total of \$200,000—including Center for Hope and Safety's Hope Plaza, Gilbert House Children's Museum Priority Play Project, Salem Health Foundation's Families



Matter Project, Silverton All-Abilities Playground, AWARE Food Bank's New Facility, United Way's Good360 Program, Boys and Girls Club's Epping Homestead Branch and the Salem Family YMCA.

Community Sponsorships: \$72,228 in sponsorships were given to 48 local, nonprofit organizations. Sponsorships ranged from \$100-\$5,000, supporting a diverse array of community events and programs that relate to MCF impact areas.

Community Awards: 15 community members were honored for their inspirational volunteer service. Winners selected a local nonprofit organization to receive \$1,000, with a total of \$15,000 given.

**Teacher Grants:** \$25,000 given to local K-12 teachers; 25 schools received \$1,000 grants, benefiting 7,218 students. Maps branch teams selected the winners, with grants funding a diverse set of innovative educational projects.

## **School Donations:**

\$25,000 distributed, with \$10,000 connected to Giving Tuesday where members nominated schools to receive \$500; and, \$15,000 to the Boys and Girls Club, benefiting area students through after school programs.



Scholarships: \$27,500 in Maps scholarships given to 23 local graduating seniors. Plus, \$11,425 in support

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to five students via honorary scholarships at Chemeketa Community College and Western Oregon University.

## Community Loan Fund:

A total of \$14,000 in 0% interest loans were made in partnership with Maps CU Lending to individuals working with nonprofit partners to strengthen their lives

Wildfire Survivor Loan Fund: 5 low-interest loans in partnership with Maps CU Lending totaling

\$125,000 to support households rebuilding after the Santiam Canyon wildfires with support from Oregon Community Foundation and GoWest Foundation.



Holiday Giving: \$7,800 given to 12 local nonprofits selected

by Maps employees during our 12 Days of Community Giving; 30 gifts to brighten the holidays for Boys and Girls Club children; 60 winter break food boxes for families in rural school districts.